



**GOVERNMENT OF
HIMACHAL PRADESH**

हिमाचल प्रदेश सरकार

GENDER BUDGET STATEMENT

जेंडर बजट विवरण

2026-27

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DEFINITION:

Gender Budgeting is a tool that can be used to address gender sensitive vulnerabilities. It uses the budget as an entry point to apply a gender lens to the entire policy of the government. It also recognizes that the budget is a powerful tool that can reduce the vulnerabilities of women and girls and transform their position & life. Gender budgeting further recognizes that if gender disparities are to be addressed, it is not enough to formulate gender sensitive legislations, programmes and schemes only but to provide adequate monetary allocations is equally important for the achievement of desired outcomes. Usually, governments express commitments to gender equality and to gender mainstreaming, but often there is a gap between policy statements and the ways in which governments raise & spend money.

Hence, Gender Responsive Budget initiative can help to bridge these gaps by ensuring that public money is raised and spent more effectively. Working on this idea, the Government of India firstly, integrated Gender Responsive Budgeting in India's Budgeting Process in 2005-06 and since then it has been preparing & publishing the Gender Based Statements (GBSs) every year. Gender Budget Statement of the Government of India is divided into two parts – Part-A i.e. Expenditure on 100% women-specific programmes and Part-B i.e. Expenditure on Programmes where at least 30% women are covered.

The promotion of gender equality is also at the heart of the social as well as economic policies of the Government of Himachal Pradesh. In order to mainstream Gender Responsive Budgeting in legislations, policies & programmes, the State Government also envisaged preparing Gender Budget Statements (Financial & Physical) annually starting from financial year 2022-23 so that a reporting mechanism is developed & adopted to review the progress of departmental schemes from a gender lens/perspective.

PURPOSE OF GENDER BUDGETING:

- Gender Budgeting is the dissection of the Annual Budget to find out the gender-based outcomes & results of the Government Budgeting and is the process of converting gender commitment into budgetary commitments.
- To cater to the specific needs of the women through gender sensitive schemes implemented in the sectors like Health, Education, Social Security, Labour & Employment etc. under Government Budgeting.
- The purpose of gender responsive budgeting is not to create or provide a separate budget, but to conduct or create positive activities to meet the specific needs of women under the general budget.
- To prepare a specific document clearly specifying and highlighting the purely women-oriented schemes and relating budgetary outlays with their physical achievements.
- The ultimate aim of Gender Budgeting is to achieve Gender Equality in the society.

STAKEHOLDERS OF GENDER RESPONSIVE BUDGETING:

- Women-the prime stakeholders
- Department of Planning is mainly responsible for Financial Allocations based on discussions with the stakeholders.
- Women & Child Development Department is the Nodal Department and is responsible for promoting Gender Equality.
- Departments like Health, Education, Empowerment of SCs, OBCs, Minorities & Specially Abled (ESOMSA), Labour & Employment and Women & Child Development Department etc., which mainly implementing gender sensitive schemes.
- Researchers, women organizations, Civil Society Organizations & Voluntary Organizations.
- Elected representatives.
- Financial Institutions.
- Media.

STRATEGY ADOPTED:

- With a view to capture the actual status of participation of women and benefits provided to women through departmental schemes, the budget statements of Gender Responsive Budgeting have been divided into two sections i.e. Financial & Physical.
- Schemes targeting only women beneficiaries, or 100% women-oriented schemes have been placed in **Category-1** & schemes with less than 100% women beneficiaries are and other gender beneficiaries in **Category-2**. Another category of the scheme (**Category-3**) has been identified which intend benefitting all genders equally without any discrimination and it is almost impossible to know exact number of individuals belonging to different genders who stands benefitted from this scheme. The road, water supply scheme, irrigation schemes, provisions of veterinary services, provisions of agriculture inputs (either partially subsidized or fully subsidized), health and education infrastructure may extend direct and indirect benefits to all genders. It is not possible to quantify the beneficiaries of all these schemes based on genders. Some of such schemes have been identified and listed in **Annexure-III**. A total budgetary outlay of **Rs. 3,66,967.00 Lakh** has been proposed for such Schemes during 2026-27. The list is illustrative only as there can be many such schemes.
- The Financial Statements aim at undertaking expenditure analysis of women welfare-oriented schemes whereas Physical Progress Statements relate financial allocations with physical outputs.
- Since quantification of beneficiaries of Category-3, based on gender is not possible, no related statement indicating to number of beneficiaries, finds place in this document.
- A provision of **Rs. 2,56,125.70 Lakh** is being made to women-oriented schemes in the gender budget document for financial year 2026-27, which is **25.47 percent** of the Total Development Budget (**Rs. 100,55,00.00 Lakh**) of the State.
- This document contains information regarding 10 schemes of 4 departments, which are 100% women-specific. 44 other schemes of

12 departments which have less than 100% women-beneficiaries and other gender beneficiaries also form a part of it.

- The document also contains information related to 22 schemes pertaining to 8 Departments where it is not feasible to quantify the beneficiaries by gender. These schemes have an outlay amounting to **Rs. 3,66,967.00 Lakh** (36.49% of Total Development Budget).
- Out of the total outlays of **Rs.2,56,125.70 Lakh** for implementing women-oriented schemes, a provision of **Rs. 24,010.95 Lakh (9.37%)** is for 100% women-oriented schemes & **Rs. 2,32,114.75 Lakh (90.63%)** is for less than 100% women-oriented schemes for the **N.F.Y. 2026-27**.

CATEGORY-WISE GENDER BUDGET 2026-27

(Rs. in lakh)

S.No.	Name of Department	Budget Estimate		Total
		Category-1 (100% Women)	Category-2 (Below 100% women and other Gender)	
1.	2.	3.	4.	5.
1.	Health	861.95	7965.68	8827.63
2.	Rural Development	6.00	101373.00	101379.00
3.	Higher Education	0.00	9177.00	9177.00
4.	Women & Child Development	2907.00	16009.00	18916.00
5.	SCs, OBCs, Minorities & Specially Abled	20236.00	46550.00	66786.00
6.	Food, Civil Supplies & Consumer Affairs	0.00	11281.07	11281.07
7.	School Education	0.00	18453.00	18453.00
8.	Agriculture	0.00	1727.00	1727.00
9.	Fisheries	0.00	5000.00	5000.00
10.	Industries	0.00	2492.00	2492.00
11.	Urban Development	0.00	945.00	945.00
12.	Labour & Employment	0.00	11142.00	11142.00
	Total	24010.95	232114.75	256125.70

- a) The Gender Budget Statement (Financial) containing both the categories i.e. Category 1 & 2 is at Annexure-I.
- b) The Gender Budget Statement (Physical) containing both the categories i.e. Category 1 & 2 is at Annexure-II.
- c) The Gender Budget Statement (Financial) for schemes in which all genders are benefited is at Annexure-III.

परिभाषा—

जेंडर बजटिंग एक ऐसा tool है जिसका उपयोग जेंडर संवेदनशील विषयों को दूर करने के लिए किया जा सकता है। यह प्रदेश के बजट तथा सरकार की नीतियों में प्राथमिकताओं पर आधारित जेंडर विश्लेषण करने का एक माध्यम है। जेंडर बजट एक शक्तिशाली tool है जो महिलाओं की सामाजिक व आर्थिक स्थिति को बदल सकता है। जेंडर बजटिंग दस्तावेज इस ओर भी इशारा करता है कि यदि लैंगिक असमानताओं का समाधान किया जाना है, तो केवल जेंडर संवेदनशील कानूनों, कार्यक्रमों और योजनाओं को तैयार करना ही पर्याप्त नहीं है, बल्कि वांछित परिणामों की उपलब्धि के लिए पर्याप्त वित्तीय प्रावधान भी महत्वपूर्ण हैं। लैंगिक समानता के उद्देश्यों और महिलाओं को मुख्य धारा में लाने के लिए सरकार की प्रतिबद्धता तो है, लेकिन नीतिगत दस्तावेजों व इन नीतियों के कार्यान्वयन हेतु व्यय की गई राशि का अनुश्रवण भी आवश्यक है।

महिलाओं के विरुद्ध होने वाले भेदभाव को समाप्त करने तथा लैंगिक समानता को बढ़ावा देने के लिए वर्ष 2005-06 से भारत सरकार ने औपचारिक रूप से अपने वार्षिक बजट में जेंडर उत्तरदायी बजटिंग (Gender Responsive Budgeting-GRB) को अंगीकार किया है। वर्ष 2005-06 के बाद से प्रत्येक वर्ष भारत सरकार द्वारा जेंडर बजट विवरण (Gender Budget Statement-GRS) तैयार किया जा रहा है जिसे दो भागों में सूचीबद्ध किया जाता है : भाग (क) एवं भाग (ख)। भाग (क) में महिला कल्याण से सम्बन्धित ऐसी योजनाओं का उल्लेख होता है जहाँ पर महिला कल्याण के लिए 100 प्रतिशत बजट का आबंटन होता है। वहीं भाग (ख) में वह योजनाएं होती हैं जहाँ पर महिला कल्याण हेतु कम से कम 30 प्रतिशत बजट का प्रावधान होता है।

हिमाचल प्रदेश सरकार आरम्भ से ही महिला सशक्तिकरण की दिशा में प्रयासरत रही है तथा लैंगिक समानता में सार्थकता लाने के लिए अनेक योजनाओं, जागरूकता अभियानों के माध्यम से बेटों को समानता एवं सम्मान दिलाने के लिए निरन्तर कार्य कर रही है।

महिलाओं के सशक्तिकरण के लिए प्रदेश सरकार प्रत्येक वर्ष विभिन्न योजनाओं एवं कार्यक्रमों के माध्यम से धन आबंटन करती है, परन्तु उनके जीवन स्तर में हुए परिवर्तन को मापने के लिए अभी तक कोई तन्त्र विकसित नहीं किया गया है। वित्तीय वर्ष (2022-23) से हिमाचल प्रदेश सरकार भी वार्षिक बजट के साथ जेंडर बजट विवरण (वित्तीय एवं भौतिक) (Gender Budgeting Statement-GBS) को अंगीकार किया है ताकि इस परिप्रेक्ष्य में योजनाओं की समीक्षा हेतु एक अनुश्रवण तंत्र विकसित किया जा सके।

जेंडर बजटिंग का उद्देश्य—

- जेंडर बजटिंग, वार्षिक बजट में निहित लिंग आधारित लक्ष्यों व परिणामों के विवरण हेतु वार्षिक बजट का विच्छेदन तथा लैंगिक प्रतिबद्धता को बजटीय प्रतिबद्धताओं में बदलने की एक प्रक्रिया है।

- बजट के माध्यम से स्वास्थ्य, शिक्षा, सामाजिक सुरक्षा, श्रम और रोजगार आदि क्षेत्रों में क्रियान्वित लिंग संवेदनशील योजनाओं के लिए पर्याप्त परिव्यय उपलब्ध करवाकर महिलाओं की विशिष्ट आवश्यकताओं को पूरा करना।

- जेंडर रिसर्पोन्सिव बजटिंग का उद्देश्य अलग बजट बनाना या प्रदान करना नहीं है, अपितु आम बजट के तहत महिलाओं की विशिष्ट जरूरतों को पूरा करने के लिए सकारात्मक गतिविधियों का संचालन करना तथा व्यावहारिक योजना बनाना है।

- जेंडर बजटिंग का मुख्य उद्देश्य समाज में लैंगिक समानता प्राप्त करना है।

लिंग उत्तरदायी बजट के हितधारक—

- महिलाएं—प्रमुख हितधारक

- योजना विभाग मुख्य रूप से सरकारी हितधारकों के साथ बजट प्रारूपण के दौरान होने वाली चर्चा के आधार पर वित्तीय आबंटन हेतु जिम्मेदार है।

- महिला एवं बाल विकास विभाग जेंडर बजटिंग हेतु नोडल विभाग है और लैंगिक समानता को बढ़ावा देने के लिए जिम्मेदार है।

- स्वास्थ्य, शिक्षा, अनुसूचित जाति, अन्य पिछड़ा वर्ग, अल्पसंख्यक एवं विशेष रूप से सक्षम वर्गों का सशक्तिकरण विभाग, श्रम और रोजगार आदि विभाग, जो मुख्य रूप से लैंगिक संवेदनशील योजनाओं को लागू करते हैं।

- शोधकर्ता, महिला संगठन, सामाजिक संगठन और अन्य संगठन।

- निर्वाचित प्रतिनिधि।

- वित्तीय संस्थान ।

- मीडिया ।

जेंडर उत्तरदायी विवरण—

- महिलाओं की भागीदारी की वास्तविक स्थिति और विभागीय योजनाओं के माध्यम से महिलाओं को प्रदान किए जाने वाले लाभों को दर्शाने की दृष्टि से, जेंडर रिसर्पोन्सिव बजटिंग के बजट स्टेटमेंट्स को दो खंडों अर्थात वित्तीय एवं भौतिक लक्ष्यों में विभाजित किया गया है।
- प्रत्येक खण्ड में केवल महिला लाभार्थियों या 100% महिला-उन्मुख योजनाओं को लक्षित करने वाली योजनाओं को श्रेणी-1 में रखा गया है और 100% से कम महिला लाभार्थियों और अन्य लिंग लाभार्थियों वाली योजनाओं को श्रेणी-2 में रखा गया है।
- योजनाओं की एक अन्य श्रेणी (श्रेणी-3) की पहचान की गई है जिसमें सभी लिंगों को बिना किसी भेदभाव के समान रूप से लाभान्वित किया जाता है और योजनाओं से लाभान्वित होने वाले विभिन्न लिंगों से सम्बंधित व्यक्तियों का सही अनुमान लगाना लगभग असंभव है। सड़क, जल आपूर्ति योजानाएं, पशु चिकित्सा सम्बंधित सेवाएं, कृषि इनपुट (आंशिक या पूर्ण रूप से आर्थिक सहायता प्राप्त), स्वास्थ्य और शिक्षा का बुनियादी ढांचा सभी लिंगों को प्रत्यक्ष तथा अप्रत्यक्ष रूप से लाभ प्रदान करता है। लिंग के आधार पर इन योजनाओं में लाभार्थियों की संख्या निर्धारित करना संभव नहीं है। इसी तरह की कुछ योजनाएं संलग्नक 3 में दर्शाई गई हैं। वित्तीय वर्ष 2026-2027, में इस प्रकार की योजनाओं के लिए 3,66,967.00 लाख रुपए प्रस्तावित किए गए हैं। यह सूची उदाहरणार्थ प्रस्तुत है जबकि इस प्रकार की कई योजनाएं हो सकती हैं।
- वित्तीय विवरणों का उद्देश्य महिला कल्याण उन्मुख योजनाओं का व्यय विश्लेषण करना है जबकि भौतिक प्रगति विवरण में, भौतिक परिणामों पर वित्तीय आबंटन के प्रभावों का विश्लेषण करना है।
- हालाँकि लिंग के आधार पर श्रेणी-3 में दी गई योजनाओं में लाभार्थियों की संख्या को निर्धारित करना संभव नहीं है इसलिए इस दस्तावेज़ में इस तरह का विवरण नहीं दिया गया है।
- वित्तीय वर्ष 2026-27 के जेंडर बजट दस्तावेज में महिला उन्मुख योजनाओं के लिए 2,56,125.70 लाख रुपये की राशि प्रदान की जा रही है, जोकि राज्य के कुल विकास बजट (100,55,00.00 लाख रुपये) का 25.47 प्रतिशत है।
- इस दस्तावेज की प्रत्येक खण्ड की श्रेणी-1 में 4 विभागों की उन 10 योजनाओं के बारे में जानकारी है, जो 100% महिला-उन्मुखी हैं, जबकि श्रेणी-2 में 12 विभागों की 44 अन्य योजनाएं भी सम्मिलित हैं जिनमें 100% से कम महिला-लाभार्थी हैं।
- इस दस्तावेज में 8 विभागों की 22 योजनाओं की जानकारी भी शामिल की गई है जिनमें लिंग के आधार पर लाभार्थियों की संख्या निर्धारित करना सम्भव नहीं है। ऐसी योजनाओं

के लिए 3,66,967.00 लाख रुपये की राशी प्रदान की जा रही है जो वार्षिक विकास बजट का 36.49 प्रतिशत है।

- आगामी वर्ष (2026–27) में महिला उन्मुख योजनाओं के लिए कुल बजट मुवलिक 2,56,125.70 लाख रुपये में से 24,010.95 लाख रुपये (9.37%) केवल 100% महिला उन्मुख योजनाओं के लिए है जबकि 2,32,114.75 लाख रुपये (90.63%), 100% से कम महिला उन्मुख योजनाओं के लिए प्रावधान किया गया है।

श्रेणी-वार जेंडर बजट परिव्यय 2026–27

(Rs. in lakh)

S.No.	Name of Department	Budget Estimate		Total
		Category-1 (100% Women)	Category-2 (Below 100% women and other Gender)	
1.	2.	3.	4.	5.
1.	Health	861.95	7965.68	8827.63
2.	Rural Development	6.00	101373.00	101379.00
3.	Higher Education	0.00	9177.00	9177.00
4.	Women & Child Development	2907.00	16009.00	18916.00
5.	SCs, OBCs, Minorities & Specially Abled	20236.00	46550.00	66786.00
6.	Food, Civil Supplies & Consumer Affairs	0.00	11281.07	11281.07
7.	School Education	0.00	18453.00	18453.00
8.	Agriculture	0.00	1727.00	1727.00
9.	Fisheries	0.00	5000.00	5000.00
10.	Industries	0.00	2492.00	2492.00
11.	Urban Development	0.00	945.00	945.00
12.	Labour & Employment	0.00	11142.00	11142.00
	Total	24010.95	232114.75	256125.70

क) अनुबंध- I, जेंडर बजट विवरण (वित्तीय) से सम्बंधित है, जिसमें दोनों श्रेणियां अर्थात श्रेणी-1 एवं 2 शामिल हैं ।

ख) अनुबंध- II, जेंडर बजट विवरण (भौतिक) से सम्बंधित है, जिसमें दोनों श्रेणियां अर्थात श्रेणी-1 और 2 शामिल हैं ।

ग) अनुबंध- III, जेंडर बजट विवरण (वित्तीय) से संबधित है, जिसमें सभी लिंगों के लाभार्थी शामिल हैं ।

PROFORMAE TO CAPTURE GENDER BUDGETING INFORMATION IN THE STATE DEVELOPMENT BUDGET (FINANCIAL)																	
A-1 (For schemes which are exclusively for women or where 100% beneficiaries were women)																	
(Rs. in Lakh)																	
Sr. No.	Name of Implementing Department	Name of the Scheme / Programme	Objective of the Scheme (in one line only)	If State Scheme (Yes/No)	If Centrally Sponsored Scheme the Sharing Pattern		Actual Exp. (2024-25)	2025-26					Cummul. Exp.(col. 8+13)	Budget Estimate for 2026-27			Remarks if any
					Central Share	State Share		Budget Estimate for State Scheme	Revised Estimate for State Scheme	Central Releases for CSS	State Share Releases	Anticipated Expenditure		State Scheme	Centre Share for Centrally Sponsored Scheme	State Share for Centrally Sponsored Scheme	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Health & Family Welfare	Janani Suraksha Yojana (JSY PLUS)	To reduce Maternal and neonatal mortality rate and to promote institutional delivery by incentivizing BPL/SC/ST for delivering in Govt. health institutions	No	90	10	496.47	245.00	0.00	189.45	21.05	434.45	930.92	300.00	55.75	6.20	
		Menstrual Hygiene Programme (Sanitary Napkin Scheme)	To generate awareness on menstrual hygiene and to increase access to and use of good quality sanitary napkins among adolescent girls.	No	90	10	528.15	400.00	0.00	90.00	10.00	490.00	1018.15	400.00	90.00	10.00	
		Indira Gandhi Balika Suraksha Yojna	Eligible Couples who adopt terminal methods of family planning who have a single/two living females and have no male child will be awarded Rs. 35,000/25,000 respectively.	Yes	0	100	22.35	30.50	30.50	0.00	0.00	30.50	52.85	0.00	0.00	0.00	
		Mukhya Mantri Aashirwad Yojna	After the birth of the newly born children, the mother of newborn babies are being provided free baby kits in all Government and private health Institutions of the State.	Yes	0	100	0.00	100.00	99.00	0.00	0.00	Depends on finalization of baby kits tender by HPSMCL, Shimla	0.00	0.00	0.00	0.00	
2	HRTC	Raksha Bandhan and Bhaiva Dooj	Free travelling facility in the State	Yes	0	100	66.00	66.00	66.00	0.00	0.00	66.00	132.00	0.00	0.00	0.00	
		Bakreed	Free travelling facility in the State	Yes	0	100	14.00	14.00	14.00	0.00	0.00	14.00	28.00	0.00	0.00	0.00	
3	Rural Development Department	Mahila Mandal Protasah Yojna	To provide incentives to mahila mandals who have performed good work under the sanitation in their village/ ward and gram panchayats areas.	Yes	0	100	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Mahila Kisan Sashaktikaran Pariyojana	To enhance the income of women farmer by providing the backward and forward linkage	No	90	10	314.79	0.00	0.00	480.00	53.53	444.29	759.08	0.00	3.00	3.00	
4	Technical Education	Specific Scholarship for Diploma	Provide the Scholarship.	Yes	0	100	43.78	35.55	0.00	0.00	0.00	0.00	43.78	0.00	0.00	0.00	
5	Police	Construction of Women Police Station Building	To deal with the cases related to crime against women	Yes	0	0	999.64	0.50	70.50	0.00	0.00	70.50	1070.14	0.00	0.00	0.00	
6	Food Civil Supplies & Consumer Affairs	Mukhya Mantri Grihani Suvidha Yojana	To provide smoke free fuel.	Yes	0	0	0.00	3.00	39.60	0.00	0.00	39.60	39.60	0.00	0.00	0.00	
7	Higher Education	Maharishi Balmiki Chatravriti Yojna	To provide the financial assistance and encouragement for the students to complete their study	Yes	0	100	0.18	0.36	0.00	0.00	0.00	0.36	0.54	0.00	0.00	0.00	
		Kalpna Chawla Chatravriti Yojna	do	Yes	0	100	491.58	500.00	0.00	0.00	0.00	500.00	991.58	0.00	0.00	0.00	
8	ESOMSA	Indira Gandhi National Widow Pension Scheme .	To provide social security by way of grant of pension to those having no means of subsistence and having none to support them in old age.	No	100	0	897.93	0.00	0.00	1320.81	0.00	971.00	1868.93	0.00	985.00	0.00	
		State Top Up for IGWPS	To provide social security to the beneficiaries of IGWPS scheme of Gol, as per with the beneficiaries of State Social Security Pension Schemes, State Govt provide top up funds.	Yes	0	100	3639.07	3950.00	3950.00	0.00	0.00	3526.93	7166.00	0.00	0.00	1403.00	
		Widow Pension	To provide social security by way of grant of pension to those having no means of subsistence and having none to support to women	Yes	0	100	21807.78	21897.00	21897.00	0.00	0.00	22367.75	44175.53	7848.00	0.00	0.00	
		Mukhya Mantri Vidwa Evam Ekal Naari Awas Yojna	To provide financial assistance to the Widows and Ekal Naris for the construction of house.	Yes	0	100	0.00	150.00	200.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	
		Indira Gandhi Pyari Behna Sukh Samman Nidhi Yojna	To recognise the women contribution in preserving the cultural heritage and their contribution towards development of State and to ensure economic empowerment of women.	Yes	0	100	1528.80	20000.00	20000.00	0.00	0.00	20000.00	21528.80	10000.00	0.00	0.00	

		Special school for Hearing Impaired / Visually Impaired girl children at Sundernagar (Institution for Children with Special Abilities Sundernagar)	To provide education to specially abled children	Yes	0	100	180.17	195.80	195.80	0.00	0.00	195.80	375.97	0.00	0.00	0.00	
9	Women and Child Development	State Home-cum-Protective Home	To provide shelter, food, clothing, care, training and rehabilitation support to destitute, neglected or vulnerable women (and their young children) to help them live safely and become self-reliant members of society.	Yes	0	100	52.21	50.70	0.00	0.00	0.00	31.12	83.33	0.00	0.00	0.00	
		Working Women Hostel (SASCI)	Construction of Working Women Hostels under SASCI	No	100	0	0.00	132.00	0.00	87.12	0.00	132.00	132.00	0.00	0.00	0.00	
		Sakhi Niwas Erstwhile Working Women Hostel Scheme.	Sakhi Niwas scheme offers safe, affordable accommodation for working women away from home.	No	90	10	15.49	0.00	0.00	30.00	3.00	11.41	26.90	0.00	191.00	20.00	
		Pradhan Mantri Matru Vandana Yojna	To provide cash incentives as partial wage compensation and promote better health-seeking behavior, nutrition, and rest for pregnant and lactating women.	No	90	10	1627.13	0.00	3228.00	1722.00	191.00	3228.00	4855.13	0.00	2424.00	269.00	
		One Stop centre	To provide integrated support and assistance under one roof to women affected by violence in private and public spaces.	No	100	0	0.00	0.00	0.00	495.00	0.00	423.00	423.00	0.00	0.00	0.00	
		Beti Bachao Beti Padhao	To prevent gender-based sex selection, ensure survival and protection of the girl child, and promote her education and empowerment.	No	100	0	0.00	0.00	0.00	155.00	0.00	195.00	195.00	0.00	3.00	0.00	
		Beti Hai Anmol Yojna	Beti Hai Anmol Yojna gives ₹21,000 for 2 BPL girls, ₹12,000 post-birth grant, and scholarships (₹450-₹5,000) for education of girls born before 12.08.2021.	Yes	0	100	845.20	100.00	0.00	0.00	0.00	33.50	878.70	0.00	0.00	0.00	
		Mukhya Mantri Kanyadan Yojna	Marriage grant of ₹51,000 for girls from families with annual income ≤₹50,000, where father is deceased, incapacitated, or has disability/illness.	Yes	0	100	587.12	939.44	0.00	0.00	838.44	838.44	1425.56	0.00	0.00	0.00	
		Mukhya Mantri Shagun Yojna	Mukhya Mantri Shagun Yojna provides ₹31,000 marriage grant for BPL girls (implemented from 01/04/2021).	Yes	0	100	1233.80	1946.78	0.00	0.00	1746.78	200.00	1433.80	0.00	0.00	0.00	
		Self Employment to Women	To promote economic empowerment of women by enabling them to start income-generating activities and become self-reliant through self-employment opportunities.	Yes	0	100	8.30	21.00	21.00	0.00	0.00	0.00	8.30	0.00	0.00	0.00	
		Widow Remarriage	To encourage widow remarriage and support the rehabilitation of widows by helping them lead a normal and secure life.	Yes	0	100	171.45	467.00	0.00	0.00	467.00	467.00	638.45	0.00	0.00	0.00	
		Vishesh Mahila Uthan Yojna	To provide training, skill development, and rehabilitation support to physically and sexually abused women to help them become self-reliant.	Yes	0	100	0.00	0.00	94.88	0.00	0.00	94.88	94.88	0.00	0.00	0.00	

1. Information inclusive of all the development Programs (General Development Programme (GDP), Scheduled Caste Development Programme (SCDP), Tribal Area Development Programme (TADP) & Backward Area Development programme (BADP)

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(Rs. in Lakh)																	
Sr. No.	Name of Implementing Department	Name of the Scheme / Programme	Objective of the Scheme (in one or two lines only)	If State Scheme (Y/N)	If Centrally Sponsored Scheme the Sharing Pattern		Actual Exp. (2024-25)	2025-26					Cummul. Exp.(col. 8 & 13)	Budget Estimate for 2026-27			Remarks if any
					Central Share	State Share		Budget Estimate for State Scheme	Revised Estimate for State Scheme	Central Releases for CSS	State Share Releases	Anticipated Expenditure		State Scheme	Centre Share for Centrally Sponsored Scheme	State Share for Centrally Sponsored Scheme	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Health & Family Welfare	Mukhya Mantri Kshay Rog Nivaran Yojna	Financial assisatance & nutritional Support to DR-TB patients in the State.	Yes	0	100	169.05	51.00	0.00	0.00	0.00	51.00	220.05	0.00	0.00	0.00	
		National Tuberculosis Elimination Programme	Elimination and control of TB from the country	No	90	10	2268.43	0.00	0.00	3105.90	345.10	3451.00	5719.43	0.00	1.00	1.00	
		Immunization	To protect the children from vaccine preventable disease	No	90	10	383.56	0.00	0.00	472.11	52.46	524.57	908.13	0.00	267.01	29.67	
		Family Planning	Stabilization of population and quality reproductive Health care to popluatun	No	90	10	327.53	0.00	0.00	333.42	37.05	370.47	698.00	0.00	104.40	11.60	
		Weekly Iron Folic Acid Supplemetation(WIFS)	The objective of this scheme is to break the intergenerational cycle of anaemia, to reduce the prevalance and severity of anaemia. This programme implemented across the State both in rural and Urban areas. All school going adolescents from class 6th to 12th are provided weekly iron folic acid tablets in all schools.	No	90	10	5.98	0.00	0.00	9.07	1.01	10.08	16.06	0.00	0.00	0.00	
		Mukhya Mantri Chikitsa Sahayata Kosh	Financial assistance for treatment of critical diseases to poor and needy.	Yes	0	100	500.00	100.00	100.00	0.00	0.00	100.00	600.00	0.00	0.00	0.00	
		Himachal Health Care Scheme(HIMCARE)	Cashless treatment up to Rs. 5.00 lakh per year per family on floater basis in Govt. hospitals.	Yes	0	100	24000.00	1100.00	11222.48	0.00	0.00	11222.48	0.00	5000.00	0.00	0.00	
		Mukhya Mantri Sahara Yojna	Financial assistance of Rs. 3000/- per month to critically ill/disabled poor person.	Yes	0	100	7000.00	365.00	1865.00	0.00	0.00	1865.00	0.00	2000.00	0.00	0.00	
		Ayushman Bharat-PMJAY	Cashless treatment up to Rs. 5.00 lakh per year per family on floater basis in empanelled hospitals.	No	90	10	553.00	552.00	552.00	4971.00	552.00	5523.00	6023.00	0.00	0.00	551.00	
		Financial Support to People Living with HIV (PLHIV).	Financial Aassistance @ Rs. 1500/- per month is being given to PLHIV who is on active care at ART Centre in Himachal Pradesh	Yes	0	100	938.65	20.00	800.00	0.00	0.00	900.00	1838.65	0.00	0.00	0.00	
		Financial Assistance to Children/ orphans of AIDS Victim	For education and other living requirements based on age group provided to children/orphans of AIDS Victim upto 18 years of age)	Yes	0	100											
		Free Travelling Facility	Bus passes for PLHIVs with one companion for treatment at ART Centre	Yes	0	100											
		Nutritional Support to Children Living with HIV	Nutritional Suppliment are being provided to CLHIVs who is on active care at ART Centre	Yes	0	100											
		Scheme for Free of cost Diagnosis (Tests).	Provision of Medicines and Treatment of any illness of the People Living with HIV (PLHIV)	Yes	0	100											
		Milk powder to infant of HIV positive mother	On recommendation of Medical Officer/ Doctor	Yes	0	100											
2	Industries	Pradhan Mantri Formalization of Micro Food Processing Enterprises (PMFME)	Providing Financial, Technical and Business Support for upgradation of existing micro food processing enterprises	No	90	10	1157.00	0.00	0.00	2500.00	189.00	2689.00	3846.00	0.00	1792.00	700.00	
		Mukhya Mantri Swavlamban Yojna	To provide Livelihood to Local youth by encouraging local enterprenureship and to promote self employment opportunities in the State.	Yes	0	100	846.96	1000.00	1000.00	0.00	0.00	10728.00	11574.96	0.00	0.00	0.00	
		State Mission on Food Processing(SMEFP)	To provide better support system to organized food processing sector.	Yes	0	100	330.96	400.00	400.00	0.00	0.00	658.00	988.96	0.00	0.00	0.00	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3	Horticulture	Horticulture Development Scheme	Promotion of Mushroom Cultivation as a cottage industry for self employment .Transfer of apiculture technology . Increase Area under Floriculture.	Yes	0	100	19.96	22.26	22.26	0.00	0.00	22.26	0.00	0.00	0.00	0.00	
		Horticulture Training & Extension	To organise special training courses to educate about 33% women farmers for skill formation and skill improvement	Yes	0	100	20.93	10.00	10.00	0.00	0.00	10.00	30.93	0.00	0.00	0.00	
4	HRTC	50% discount to women in HRTC Buses	Within state in ordinary buses for women	Yes	0	100	8537.00	8537.00	0.00	0.00	0.00	17200.00	25737.00	0.00	0.00	0.00	
5	Agriculture	Mukhyamantri Kisan Aivam Khetihar Majdoor Jeevan Suraksha Yojna	Provide Compensation to the Farmers and Agricultural labourers in the event of sustaining injury or death during the operation of farm machinery	Yes	0	100	1.40	20.00	0.00	0.00	0.00	20.00	21.40	0.00	0.00	0.00	
		Submission on Agriculture Extension (SMAE/NMAET) Support to State Extension Programmes for Extension Reforms	To make extension system farmer driven and farmer accountable	No	90	10	1679.29	0.00	0.00	1700.00	188.89	1888.89	3568.18	0.00	1554.00	173.00	
		Support for Transfer of Technology	Codification and dissemination of knowledge aimed at empowering farmers to make informed decisions.	Yes	0	100	147.98	3.00	3.00	0.00	0.00	3.00	150.98	0.00	0.00	0.00	
6	Language, Art & Culture	Expenditure on festivals	To promote Art and Culture of the State	Yes	0	100	264.43	25.04	70.74	0.00	0.00	108.74	373.17	0.00	0.00	0.00	
		Assistance to other institutions	For the promotion of culture of the state, Grant is provided to Voluntary Cultural Organisations.	Yes	0	100	58.35	15.01	15.01	0.00	0.00	15.01	73.36	0.00	0.00	0.00	
7	Rural Development Department	Pradhan Mantri Aawas Yojna- Grameen	To provide the financial assistance to the rural poor on the basis of SECC data 2011 for construction of house	No	90	10	68893.07	0.00	0.00	28893.20	3935.05	18386.55	87279.52	0.00	17550.00	1950.00	
		Mukhya Mantri Aawas Yojna	To provide the financial assistance to the rural poor on the basis of BPL survey for construction of houses	Yes	0	100	308.95	0.00	0.00	0.00	0.00	0.00	308.95	0.00	0.00	0.00	
		Matri Shakti Bima Yojna	To provide financial assistance to BPL family in case of death or lose of one limb, one eye, two eyes, death happening due to accident,surgical operations,snake bite, drowning etc.	Yes	0	100	91.00	119.00	136.00	0.00	0.00	40.00	176.00	0.00	0.00	0.00	
		National Rural Livelihood Mission	Flagship poverty alleviation programme implemented by Ministry of Rural Development, Gol. It aims to reduce poverty by enabling the poor households to excess gainful self-employment & skilled wage employment opportunities resulting in sustainable and diversified livelihood options for the poor.	No	90	10	6515.22	0.00	0.00	5154.70	572.75	1838.87	8354.09	0.00	9000.00	1000.00	
		G-RAM-G	To provide employment to the rural peoples.	No	75	25	11373.12	44800.00	44800.00	30092.54	10030.85	61000.00	72373.12	0.00	47800.00	5300.00	
		G-RAM-G(Top-up)	To provide employment to the rural peoples.	Yes	0	100	12151.00	15700.00	15700.00	0.00	15700.00	19000.00	31151.00	2000.00	0.00	0.00	
		SVEP	Set up of enterprises & formation of cluster	No	90	10	392.49	6.00	912.22	412.00	45.90	457.90	851.59	0.00	3.00	3.00	
		RSETI	Upliftment of rural poor by providing training through RSETI's	No	100	0	0.95	0.00	0.00	1967.58	0.00	1967.58	1966.63	0.00	100.00	0.00	
		DDU-GKY	Skilling programme for rural youth.	No	90	10	3637.70	768.00	0.00	1627.00	180.78	4000.00	7637.70	0.00	15000.00	1667.00	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
8	Technical Education	Specific Scholarship for Diploma	Scholarships	Yes	0	100	78.13	141.80	0.00	0.00	0.00	0.00	219.93	0.00	0.00	0.00	
9	Animal Husbandry	Cattle Feed Subsidy to BPL Families	Increase the Milk Production	Yes	0	100	102.37	1003.00	1003.00	0.00	0.00	1003.00	1105.37	0.00	0.00	0.00	
		Him Kukkut Palan Yojna	To augment the income of the rural people and nutritional status	Yes	0	100	137.85	50.00	50.00	0.00	0.00	50.00	187.85	0.00	0.00	0.00	
		Krishak Bakri Palan Yojna	Increase Income generation opportunities to goat breeders	Yes	0	100	2.35	3.25	3.25	0.00	0.00	3.25	5.60	0.00	0.00	0.00	
		Provision of Subsidized Ram to Sheep Breeders	Increase Income generation opportunities to sheep breeders	Yes	0	100	0.76	3.25	3.25	0.00	0.00	3.25	4.01	0.00	0.00	0.00	
		Uttam Pashu Puraskar Yojna	To provide incentive to dairy farmers	Yes	0	100	66.77	1.00	1.00	0.00	0.00	1.00	67.77	0.00	0.00	0.00	
10	Food Civil Supplies & Consumer Affairs	State Subsidy Scheme	To relieve every ration card holder of the State from inflation and to improve the nutrition health.	Yes	0	100	5519.25	16500.00	16500.00	0.00	0.00	16500.00	22019.25	4000.00	0.00	0.00	
		Sugar Subsidy	To provide subsidized sugar to the ration card holders of the State except APL Tax Payer	Yes	0	100	6733.87	5000.00	5000.00	0.00	0.00	5000.00	11733.87	1000.00	0.00	0.00	
		National Food Security Act	To Provide food security at affordable prices to Priority House Holds (PHH) and Antodya Aan Yojna.	No	75	25	5722.58	1449.00	1522.10	4363.96	1522.10	5886.06	11608.64	0.00	4681.07	1600.00	
11	School Education	PM POSHAN Scheme	Provide MDM to the students Classes in Pre-Primery (Nursery) to 8 th	N	90	10	19530.92	18303.92	20002.91	7218.55	730.40	20002.91	39533.83	5000.00	11939.00	1327.00	
		Mukhya Mantri Bal Paushtik Aahaar Yojna	Supplementary nutritious items (top-up) i.e. boiled eggs/fruits (preferably Banana or Apple) once in a week alongwith mid day meal	Y	0	100	1055.36	611.22	1563.20	0.00	1563.20	1563.20	2618.56	0.00	0.00	0.00	
		New India literacy programe	To provide functional literacy, numeracy, digital, and life skills to non-literate persons in the age group of 15 years and above	No	90	10	86.99	102.94	51.47	46.32	5.15	45.10	0.00	0.00	159.00	28.00	
		IRDPS Scholarship	This scholarship is provided at the rate of ₹ 500/- per year (1 st to 5 th) and Rs. 700/- per year (6 th to 8 th) to all the students studying from Class 1 st to 8 th in all the Government schools of the State, who belong to IRDP families.	Y	0	100	403.47	352.07	352.07	0.00	0.00	352.07	755.54	0.00	0.00	0.00	
		Medhavi Scholarship	This scholarship scheme is awarded at the rate of ₹ 1200/- per annum to four students (two boys and two girls) securing the highest marks in each education block in the class 5 th examination conducted by Himachal Pradesh Board of School Education, Dharamshala.	Y	0	100	18.94	19.25	19.25	0.00	18.16	19.25	38.19	0.00	0.00	0.00	
		Scholarship for the Children of Armed Forces	This scholarship scheme is provided to the children of soldiers martyred or disabled during war or any type of military action. The amount of scholarship under this scheme is ₹ 25000/- per annum (if martyred) or ₹ 12500/- per annum (if disability is more than 50%).	Y	0	100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

PROFORMAE TO CAPTURE GENDER BUDGETING INFORMATION IN THE STATE DEVELOPMENT BUDGET (FINANCIAL)																	
A-II (For scheme with the proportion of Women beneficiaries were less than 100 %)																	
																	(Rs. in Lakh)
Sr. No.	Name of Implementing Department	Name of the Scheme / Programme	Objective of the Scheme (in one or two lines only)	If State Scheme (Y/N)	If Centrally Sponsored Scheme the Sharing Pattern		Actual Exp. (2024-25)	2025-26					Cummul. Exp.(col. 8 & 13)	Budget Estimate for 2026-27			Remarks if any
					Central Share	State Share		Budget Estimate for State Scheme	Revised Estimate for State Scheme	Central Releases for CSS	State Share Releases	Anticipated Expenditure		State Scheme	Centre Share for Centrally Sponsored Scheme	State Share for Centrally Sponsored Scheme	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Lahaul Spiti Pattern Scholarship	This scholarship scheme is provided at the rate of ₹ 80/- per annum to the students of Class (1 st to 8 th) located in tribal areas of Himachal Pradesh.	Y	0	100	4.27	3.94	3.94	0.00	0.00	3.94	8.21	0.00	0.00	0.00	
		HP Swaran Jayanti Middle Merit Scholarship	Under this scheme, the beneficiaries are selected through the State level competitive examination conducted every year by SCERT, Solan. Selected beneficiaries are provided scholarship of ₹ 4000/- per month in Class 6 th , ₹ 5000/- per month in class 7 th and ₹ 6000/- per month in class 8 th .	Y	0	100	142.32	181.13	181.13	0.00	0.00	181.13	323.45	0.00	0.00	0.00	
12	Fisheries	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	To increase fish production of the state Up to 34000 MT by 2029-30.	No	90	10	456.46	2320.19	3520.18	2000.00	1429.19	3429.18	3885.64	0.00	4000.00	1000.00	
		Management and Development of Reservoir Fisheries	Development of State Reservoirs	Yes	0	100	216.62	43.80	43.80	0.00	43.80	43.80	260.42	0.00	0.00	0.00	
		Trout Live Stock Insurance Facility	To provide insurance cover to Trout Farmers for live stock	Yes	0	100	0.00	1.02	1.02	0.00	0.00	1.02	1.02	0.00	0.00	0.00	
13	Higher Education	Dr Ambedkar Medhavi Chattervriti Yojna SC	Objective of the scheme is to provide the financial assistance and encouragement for the students to complete their study	Yes	0	100	363.06	372.42	0	0	0	372.42	735.48	0	0	0	
		Dr Ambedkar Medhavi Chattervriti Yojna OBC	do	Yes	0	100	283.86	294.48	0	0	0.00	294.48	578.34	0	0	0	
		Swami Vivekananda Utkrishtha Chattervritti Yojna	do	Yes	0	100	452.52	630.90	0	0	0	630.90	1083.42	0	0	0	
		Thakur Sen Negi Utkrishtha Chattervritti Yojna	do	Yes	0	100	29.92	32.23	0	0	0	32.23	62.15	0	0	0	
		Indira Gandhi Utkrishtha Chattervritti Yojna for Post Plus two Students	do	Yes	0	100	9.00	9.18	0	0	0	9.18	18.18	0	0	0	
		Rashtriya Indian Military College Scholarship	do	Yes	0	100	1.68	1.68	0	0	0	1.68	3.36	0	0	0	
		Mukhya Mantri Vidyarathi Kalyan Yojna.	do	Yes	0	100	139.78	230	0	0	0	230.00	369.78	0	0	0	
		Sainik School Sujanpur Tihra Scholarship Scheme	do	Yes	0	100	38.65	73.00	0.00	0.00	0.00	73.00	111.65	0	0.00	0.00	
		NDA Scholarship Scheme (only For NDA Khadakwasla)	do	Yes	0	100	0.00	0.09	0.00	0.00	0.00	0.09	0.09	0	0.00	0.00	
		Mukhya Mantri Protsahan Yojna	do	Yes	0	100	171.75	185.25	0.00	0.00	0.00	185.25	357.00	0	0.00	0.00	

PROFORMAE TO CAPTURE GENDER BUDGETING INFORMATION IN THE STATE DEVELOPMENT BUDGET (FINANCIAL)																	
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(Rs. in Lakh)																	
Sr. No.	Name of Implementing Department	Name of the Scheme / Programme	Objective of the Scheme (in one or two lines only)	If State Scheme (Y/N)	If Centrally Sponsored Scheme the Sharing Pattern		Actual Exp. (2024-25)	2025-26					Cummul. Exp.(col. 8 &13)	Budget Estimate for 2026-27			Remarks if any
					Central Share	State Share		Budget Estimate for State Scheme	Revised Estimate for State Scheme	Central Releases for CSS	State Share Releases	Anticipated Expenditure		State Scheme	Centre Share for Centrally Sponsored Scheme	State Share for Centrally Sponsored Scheme	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Mukhya Mantri Gyandeep Yojna	do	Yes	0	100	11.49	42.00	0.00	0.00	0.00	42.00	53.49	0	0.00	0.00	
		Dr. Y.S Parmar Vidyarthi Rin Yojna	do	Yes	0	100	0.00	2.00	0.00	0.00	0.00	2.00	2.00	0	0.00	0.00	
		PM Young Achievers Scholarship Award Scheme For Vibrant India For OBCs and Others (PM-YASASVI)-Pre-matric scholarship to OBC /EBC/DNT Students.	do	NO	90	10	51.12	657.00	0.00	0.00	0.00	401.55	452.67	0.00	540.00	135.00	
		(PM-YASASVI)-Post-matric scholarship to OBC Students	do	NO	90	10	290.14	2356.40	0.00	0.00	0.00	2356.40	8510.80	0.00	1210.00	135.00	
		(PM-YASASVI)-Post-matric scholarship to EBC Students	do	NO	100	0											
		(PM-YASASVI)-Post-matric scholarship to Denotified, Nomadic and Semi-Nomadic tribal Students	do	NO	100	0											
		Pre Matric Scholarship to SC Students(IX-X)	do	NO	90	10	644.51	693.00	0.00	0.00	22.00	639.00	1283.51	0.00	760.00	84.00	
		Pre Matric Scholarship to ST Students(IX-X)	do	NO	90	10	75.05	178.62	0.00	93.00	0.00	178.62	253.67	0.00	120.00	13.00	
		Post Matric Scholarship to SC Students(CSS)	do	NO	60	40	5249.87	3260.93	0.00	0.00	1936.00	3260.93	8510.80	0.00	2904.00	1936.00	
		Post Matric Scholarship to ST Students(CSS)	do	NO	90	10	1136.94	1572.00	0.00	1525.00	0.00	1572.00	2708.94	0.00	1206.00	134.00	
14	Urban Development	Deendayal Jan Aajivika Yojna-Shehari (D-JAY)	Urban Poverty alleviation programme	No	90	10	200.00	0.00	0.00	150.00	0.00	150.00	350.00	0.00	850.00	95.00	
15	ESOMSA	Indira Gandhi National Old Age Pension	To provide social security by way of grant of pension to those having no means of subsistence and having none to support them in old age (Including Top-Up)	No	100	0	10114.90	15971.00	15971.00	6148.04	0.00	18013.74	28128.64	0.00	4410.00	5688.00	
		Indira Gandhi National Disabled Pension Scheme	To provide social security by way of grant of pension to those having no means of subsistence and having none to support specially abled (Including Top-Up)	No	100	0	84.50	230.00	230.00	47.70	0.00	248.78	333.28	0.00	53.00	82.00	

PROFORMAE TO CAPTURE GENDER BUDGETING INFORMATION IN THE STATE DEVELOPMENT BUDGET (FINANCIAL)																	
A-II (For scheme with the proportion of Women beneficiaries were less than 100 %)																	
(Rs. in Lakh)																	
Sr. No.	Name of Implementing Department	Name of the Scheme / Programme	Objective of the Scheme (in one or two lines only)	If State Scheme (Y/N)	If Centrally Sponsored Scheme the Sharing Pattern		Actual Exp. (2024-25)	2025-26					Cummul. Exp.(col. 8 &13)	Budget Estimate for 2026-27			Remarks if any
					Central Share	State Share		Budget Estimate for State Scheme	Revised Estimate for State Scheme	Central Releases for CSS	State Share Releases	Anticipated Expenditure		State Scheme	Centre Share for Centrally Sponsored Scheme	State Share for Centrally Sponsored Scheme	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Old Age Pension	To provide social security by way of grant of pension to those having no means of subsistence and having none to support them in old age	Yes	0	100	43474.92	85498.00	85498.00	0.00	0.00	83024.03	126498.95	30693.00	0.00	0.00	
		Disability Relief Allowances	To provide social security by way of grant of pension to those having no means of subsistence and having none to support specially abled	Yes	0	100	4957.26	11959.00	11859.00	0.00	0.00	13131.98	18089.24	4214.00	0.00	0.00	
		Rehabilitation of Lepers	To provide social security by way of grant of pension to those having no means of subsistence and having none to support the lepers	Yes	0	100	58.01	186.00	186.00	0.00	186.00	149.74	207.75	71.00	0.00	0.00	
		National Family Benefit Scheme	Under this scheme Rs. 20000/- is given as a lumpsum assistance to the bereaved BPL household in event of death of bread-winner	No	100	0	129.20	0.00	0.00	211.35	0.00	223.00	352.20	0.00	351.00	0.00	
		Scholarship to Disabled	To encourage students with disabilities to continue their studies by providing financial assistance	Yes	0	100	70.07	23.00	132.76	0.00	0.00	147.96	218.03	0.00	0.00	0.00	
		Award for Marriage Grants to Disabled	To encourage the normal persons to marry with the PwD boys/girls having disability not less than 40% and who have attained the marriageable age, incentive is also provided if both are PWDs seprately.	Yes	0	100	19.41	10.00	75.00	0.00	0.00	75.00	94.41	0.00	0.00	0.00	
		Festival Grant	To provide homely enviornment to the children and senior citizens living in Old Age Home and Special Institution during festivals.	Yes	0	100	10.44	15.00	34.50	0.00	0.00	34.50	44.94	0.00	0.00	0.00	
		Training & Proficiency in Computer Application & allied activities.	To provide training in computer application and allied activities for the purpose of making them eligible for career opportunities available in Pvt./Govt. Sector.	Yes	0	100	42.25	50.00	50.00	0.00	0.00	567.22	609.47	0.00	0.00	0.00	
		Follow Up Programme	To provide subsidy/ financial assistance to the persons belonging to SC, ST , OBC and families identified under Antodaya Programme for procuring machine tools , sewing machines/spinning/ weaving tools etc.	Yes	0	100	0.00	118.00	118.00	0.00	0.00	32.47	32.47	0.00	0.00	0.00	
		Swaran Jayanti Ashray Yojna	To provide subsidy to eligible persons belonging to SC/ ST/ OBC/Minorities/ PwDs/Widows/ single women for construction of new houses whose houses have totally been damaged and liable to collapse and warrant immediate repairs , who don't own any house of their own to live but have got site for construction of new house and who live in a single room and share it with their cattle.	Yes	0	100	240.75	600.00	600.00	0.00	0.00	5589.00	5829.75	0.00	0.00	0.00	
		Award for Inter Caste Marriage	To abolish caste system / to eradicate untouchability from society by encouraging the people to do inter caste marriage	No	50	50	147.65	0.00	0.00	273.63	255.00	510.00	657.65	0.00	255.00	255.00	
		Compensation to Victims of Atrocities	To provide relief and rehabilitation to the victims of atrocities as per SCs/ STs (POA) act 1989, (Amended act 2018) and Rules 1995(Ammended Rules, 2016)	No	50	50	135.12	0.00	0.00		156.00	312.00	447.12	0.00	312.00	156.00	
		Transgender Pension	To Provide Social Security by way of grant of pension to the transgenders	Yes	0	100	1.35	9.00	9.00	0.00	0.00	2.00	3.35	10.00	0.00	0.00	

PROFORMAE TO CAPTURE GENDER BUDGETING INFORMATION IN THE STATE DEVELOPMENT BUDGET (FINANCIAL)																	
A-II (For scheme with the proportion of Women beneficiaries were less than 100 %)																	
																	(Rs. in Lakh)
Sr. No.	Name of Implementing Department	Name of the Scheme / Programme	Objective of the Scheme (in one or two lines only)	If State Scheme (Y/N)	If Centrally Sponsored Scheme the Sharing Pattern		Actual Exp. (2024-25)	2025-26					Cummul. Exp.(col. 8 &13)	Budget Estimate for 2026-27			Remarks if any
					Central Share	State Share		Budget Estimate for State Scheme	Revised Estimate for State Scheme	Central Releases for CSS	State Share Releases	Anticipated Expenditure		State Scheme	Centre Share for Centrally Sponsored Scheme	State Share for Centrally Sponsored Scheme	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Coaching to Civil Services	To encourage the bonafide Himachalis to pursue civil services	Yes	0	100	2.70	5.00	6.00	0.00	0.00	6.60	9.30	0.00	0.00	0.00	
16	Women and Child Development	Mission Vatsalya	To secure a healthy and happy childhood for each and every child and to ensure opportunities to enable them to discover their full potential and assist them in flourishing in all respect.	No	90	10	3956.24	4596.11	4986.25	3768.20	399.73	3682.96	7639.20	0.00	3715.00	413.00	
		Mukhya Mantri Sukh Aashray Yojana	To provide comprehensive aid to orphans, disabled children, destitute women and elderly individuals in the State.	Yes	0	100	1771.53	1300.00	2057.06	0.00	0.00	1771.53	3543.06	1500.00	0.00	0.00	
		Mukhya Mantri Sukh Aashray Kosh	To facilitate higher education and skill development trainings of children and the destitute women to ensure their settlement in life.	Yes	0	100	0.00	3.00	3.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	
		Scheme for rehabilitation support to minor victims of Rape, Child abuse & objectification background	Scheme for rehabilitation support to minor victims of Rape, Child abuse & objectification background	Yes	0	100	388.86	400.00	400.00	0.00	0.00	388.87	777.73	0.00	0.00	0.00	
		Supplementary Nutrition programme	Supplementary Nutrition is being provided to bridge the gap between recommended dietary allowances and actual intake of food of an individual in the State.	No	90	10	11608.85	0.00	0.00	7110.00	790.00	7900.00	19508.85	0.00	7110.00	790.00	
		Posahar Bal Topup	do	Yes	0	100	2937.71	2100.00	2100.00	0.00	0.00	2100.00	5037.71	0.00	0.00	0.00	
		Scheme For Adoloscent Girls (SAG) Nutrition Components.	Scheme For Adolescent Girls (SAG) Nutrition Components.	No	90	10	302.95	0.00	0.00	432.00	46.00	478.00	780.95	0.00	432.00	49.00	
		Mukhya Mantri Sukh Sikhsa Yojna	To Strengthen child protection at family level and to preventive child abuse, trafficking, teenage marriages, drug abuse etc.	Yes	0	100	5.39	999.00	3747.80	0.00	0.00	3747.00	3752.39	2000.00	0.00	0.00	
17	Tourism and Civil Aviation	Training	To train the unemployed youth so that they are able to earn and establish themselves in Hotel Industry	Yes	0	100	17.88	50.00	50.00	2.00	44.00	46.00	63.88	0.00	0.00	0.00	
18	Labour and Employment Department	Skill Development Allowance Scheme 2013	To provide Skill Development Allowance to eligible unemployed Himachali Youth for their skill enhancement during skill training subject to maximum period of 24 months.Scheme provides benefits to all genders(including especially abled applicants) whose annual family income is less than Rs. 2 Lakh per annum.	Yes	0	100	3423.00	6073.00	0.00	0.00	0.00	4931.00	8354.00	0.00	0.00	0.00	
		Unemployment Allowance Scheme 2017	To provide Unemployment Allowance to eligible unemployed Himachali Youth for sustaining themselves for a certain period of time (maximum period of 24 months).Scheme provides benefits to all genders(including especially abled applicants) whose annual family income is less than Rs. 2 Lakh per annum.	Yes	0	100	2485.00	5670.00	0.00	0.00	0.00	3507.00	5992.00	0.00	0.00	0.00	
		Industrial Skill Development Allowance Scheme 2018	To provide Industrial Skill Development Allowance to eligible employed Youth in industries for enhancing their on- job skills during job subject to maximum period 24 months. Scheme provides benefits to all genders(including especially abled applicants) .	Yes	0	100	11.00	150.00	0.00	0.00	0.00	8.50	19.50	0.00	0.00	0.00	
		Rajiv Gandhi Swarozgaar Start up Yojana 2023	This scheme aimed at promoting self-employment and entrepreneurship among the youth of the State, by way of providing subsidies to help them a establishing self employment based enterprises/activities under the Green Field New Project in Himachal Pradesh. Scheme provides benefits to all genders(including especially abled applicants) .	Yes	0	100	301.00	3000.00	0.00	0.00	0.00	1403.00	1704.00	11142.00	0.00	0.00	
Information inclusive of all the development Programs (General Development Programme (GDP), Scheduled Caste Development Programme (SCDP), Tribal Area Development Programme (TADP) & Backward Area Development programme (BADP)																	

Annexure -II										
PROFORMAE TO CAPTURE GENDER BUDGETING INFORMATION IN THE STATE DEVELOPMENT BUDGET (PHYSICAL)										
B-I Physical Progress made in implementation of the above schemes										
(For Schemes which are exclusively for women or where 100 % beneficiaries are Women)										
Sr. No.	Name of the Implementing Department	Name of the Scheme / Programme	Year of Launch	State or Centre	Objective of the scheme (in one line only)	Unit of Women Beneficiaries Individual/Group/Community	2024-25 No. of Beneficiaries		2025-26 No. of Beneficiaries	
							Total (in No.)	Actual Achievements	Total (in No.)	Anticipated Achievement (in No.)
1	2	3	4	5	6	7	8	9	10	11
										Anticipated Target (in No.)
1	Health And Family welfare	Janani Suraksha Yojana (JSY PLUS)	2005	Centre+ State	To reduce maternal & neonatal mortality rate and to promote institutional delivery by incentivizing BPL/SC/ST for delivering in government health institutions.	Individual	10000	10825	9000	8000
		Menstrual Hygiene Programme (Sanitary Napkin Scheme)	2011	Centre+ State	To generate the awareness on menstrual hygiene and to increase access to and use of good quality sanitary napkins among adolescent girls.	Individual	369472	321504	369472	67070
		Indira Gandhi Balika Suraksha Yojna	2006	State	Eligible Couples who adopt terminal methos of family planning who have a single/two living females and have no male child will be awarded Rs.35,000/25,000 respectively	Individual	0	161	0	0
		Mukhya Mantri Aashirwad Yojna	2018	State	After the birth of the newly born children, the mother of new born babies are being provided free baby kits in all Government and private health Institutions of the State	Individual	89000	1009	89000	Depends on finalization of baby kits tender by HPSMCL, Shimla.
2	HRTC	Raksha Bandhan and Bhaiya Dooj	2008	State	Free travelling facility in the State.	Individual	3698238	0	3698238	490786
		Bakreed	2010	State	Free travelling facility in the State.	Individual	163820	0	163820	895
3	Rural Development	Mahila Kisan Sashaktikaran Pariyojana	2023	Centre	To enhance livelihood and income opportunities for rural households by promoting sustainable agriculture, allied activities and collective farming through community based.	Individual	7500	7250	3750	4000
4	Technical Education	Specific Scholarship for Diploma Level	1992	State	To Provide Scholarship.	Individual	350	350	under process	under process
5	Higher Education	Maharishi Balmiki Chatravrtti Yojna	2001	State	To provide the financial assistance and encouragement to the students to complete their study.	Individual	No limit	1	No limit	2
		Kalpna Chawla Chatravrtti Yojna	2012	State	To provide the financial assistance and encouragement to the students to complete their study.	Individual	4000	2731	4000	2790
6	ESOMSA	Indira Gandhi National Widow Pension Scheme	2009	Centre	To provide social security by way of grant of pension to those having no means of subsistence and having none to support them in old age.(Including Top- Up)	Individual	25354	24537	25414	25414
		Widow Pension	1979	State	To provide social security by way of grant of pension to those having no means of subsistence and having none to support to women.	Individual	123319	121501	126808	126808
		Mukhya Mantri Vidhwa Evam Ekal Nari Awas Yojna	2023	State	To provide financial assistance to Widows, Ekal Naris for construction of house.	Individual	0	0	0	66
		Indira Gandhi Pyari Behna Sukh Samman Nidhi Yojana	2023	State	To recognise the women contribution on preserving the cultural heritage and their contribution towards development of State and to ensure economic empowerment of women of State and make them self reliance.	Individual	0	30927	0	35624
		Special school for Hearing Impaired / Visually Impaired girl children at Sundernagar (Institution for Children with Special Abilities Sundernagar)	1992	State	To provide education to specially abled children.	Individual	157	157	158	158
7	Women and Child Development	State Home-cum-Protective Home	2015	State	To provide shelter, food, clothing, care, training and rehabilitation support to destitute, neglected or vulnerable women (and their young children) to help them live safely and become self-reliant members of society	Individual	25	25	19	0
		WHH (SASCI)		Centre Scheme	Construction of Working Women Hostels under SASCI	Individual	13WHH Capacity(1000)	13WHH Capacity(1000)	13WHH Capacity(1000)	13WHH Capacity(1000)
		Sakhi Niwas	1972	Centre	SakhiNiwas scheme offers safe, affordable accomodation for working women away from home.	Individual	98	98	94	94
		Pradhan Mantri Matru Vandana Yojna	2017	Centre	To provide cash incentives as partial wage compensation and promote better health-seeking behaviour, nutrition, and rest for pregnant and lactating women.	Individual	45155	46877	46877	4500
										Target set by GOI

		Beti Hai Anmol Yojna	2010	State	Beti Hai Anmol Yojna gives ₹21,000 for 2 BPL girls, ₹12,000 post-birth grant, and scholarships (₹450-₹5,000) for education of girls born before 12.08.2021	Individual	1st Component- 1722 2nd Component -11479□	1st Component- 1722 2nd Component -11479□	1st Component- 249 2nd Component -672□	1st Component- 249 2nd Component -672□	0
		Mukhya Mantri Kanyadan Yojna	1989	State	Marriage grant of ₹51,000 for girls from families with annual income ≤₹50,000, where father is deceased, incapacitated, or has disability/illness.	Individual	1117	1117	182	182	0
		Mukhya Mantri Shagun Yojna	2021	State	MukhyaMantriShagunYojna provides ₹31,000 marriage grant for BPL girls (implemented from 01/04/2021).	Individual	3851	3851	1118	1118	0
		Self Employment to Women	2005	State	To promote economic empowerment of women by enabling them to start income-generating activities and become self-reliant through self-employment opportunities..	Individual	163	163	420	500	0
		Widow Remarriage	2004	State	To encourage widow remarriage and support the rehabilitation of widows by helping them lead a normal and secure life.	Individual	86	86	233	233	0
		Vishesh Mahila Uthhan Yojna	2011	State	To provide training, skill development, and rehabilitation support to physically and sexually abused women to help them become self-reliant	Individual	155	155	0	188	0
		Scheme for Adolescent Girls	2010	State	Supplementary nutrition is being provide to the adolescent girls in the age group of 14-18 in aspirational district Chamba of HP.	Individual	0	13704	13032	13032	0
		Beti Bchao Beti Padhao	2015	Centre	To prevent gender-based sex selection, ensure survival and protection of the girl child, and promote her education and empowerment.	Individual	155(Camps)	155	480(Camps)	480(Camps)	500(Camps)
		One Stop Centre(OSC)	2015	Centre	To provide integrated support and assistance under one roof to women affected by violence in private and public spaces.	Individual	1916	1916	1500	1252	0
Information should be inclusive of all the development Programs (General Development Programme (GDP), Scheduled Caste Development Programme (SCDP), Tribal Area Development Programme (TADP) & Backward Area Development programme (BADP)											

B-II Physical Progress made in implementation of the above schemes

(For Schemes with proportion of Women Beneficiaries Is less than 100 %

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Health And Family welfare	Mukhya Mantri Kshay Rog Nivaran Yojna	2018	State	Financial assistance & nutritional Support to DR-TB patients in the State.	Individual	320	356	161	195	45.22	54.78	356	257	78	179	30.35	69.65	0
		National Tuberculosis Elimination Programme	1995	Centre	Elimination and control of TB from the country.	Individual	15500	14354	6379	7975	44.44	55.56	14354	15036	5829	9207	38.77	61.23	14500
		Immunization	1985	Centre	To protect the children from vaccine preventable disease.	Individual	113200	91653	43212	48441	47.15	52.85	89171	67403	31864	35539	47.27	52.73	159171
		Family Planning	1952	Centre	Stabilization of population and quality reproductive Health care to population.	Individual	31290	14280	13903	377	97.36	2.64	34890	9217	9191	26	99.72	0.28	25068
		Weekly Iron Folic Acid Supplementation (WIFS)	2012	Centre	Break the intergeneration cycle of anaemia to reduce the prevalence and severity of anaemia.This programme implemented across the State both in rural and urban areas. All school going adolescents from class 6th to 12th are provided weekly iron folic acid tablets in all schools.	Individual	761941	417495	206104	211391	49.37	50.63	761941	514307	255398	258909	49.66	50.34	0
		Mukhya Mantri Chikitsa Sahavata Yojna	2018	State	Financial assistance for treatment of critical diseases to poor and needy	Individual	Unspecified	945	362	583	38.31	61.69	Unspecified	1312	489	823	37.27	62.73	0
		Himachal Health Care Scheme (HIMCARE)	2019	State	Cashless treatment up to Rs. 5.00 lakh per year per family floater basis in Govt. hospitals	Individual	Unspecified	201667	88885	112782	44.08	55.92	Unspecified	114653	48923	65730	42.67	57.33	Unspecified
		Mukhya Mantri Sahara Yojna	2019	State	Financial assistance of Rs. 3000/- per month to critically ill/disabled poor person	Individual	Unspecified	23167	9209	13958	39.75	60.25	Unspecified	17074	6808	10266	39.87	60.13	Unspecified
		Ayushman Bharat- PMJAY	2018	Centre	Cashless treatment up to Rs. 5.00 lakh per year per family floater basis in empanelled hospitals	Individual	Unspecified	76880	34980	41900	45.5	55.5	Unspecified	97158	40904	56254	42.1	57.9	Unspecified
		Financial Support to People Living with HIV (PLHIV)	2019	State	Financial Assistance @ Rs. 1500/- per month is being given to PLHIV who is on active care at ART Centre in Himachal Pradesh	Individual	5226	5226	2445	2781	46.79	53.21	5818	5818	2640	3178	45.38	54.62	0
		Financial Assistance to Children/ orphans of AIDS Victim	2007	State	For education and other living requirements based on age group provided to children/orphans of AIDS Victim upto 18 years of age)	Individual	821	821	373	448	45.43	54.57	914	914	425	489	46.50	53.50	0
		Free Travelling Facility	2006	State	Bus passes for PLHIVs with one companion for treatment at ART Centre	Individual	4562	4562	1932	2630	42.35	57.65	4886	4886	2230	2656	45.64	54.36	0
		Nutritional Support to Children Living with HIV	2018	State	Nutritional Supplement are being provided to CLHIVs who is on active care at ART Centre	Individual	116	116	53	63	45.69	54.31	117	117	56	61	47.86	52.14	0
		Scheme for Free of cost Diagnosis (Tests).	2019	State	Provision of Medicines and Treatment of any illness of the People Living with HIV (PLHIV)	Individual	1	1	0	1	0.00	100.00	6593	6593	2757	3836	41.82	58.18	0
2	Industries	Mukhya Mantri Swavlamban Yojna (MMSY)	2018-19	State	Promoting Self Employment opportunities to the unemployed youth in the State.	Individual	N.A.	334	108	0	32.34	0	N.A.	39	17	0	43.59	0	0
		State Mission on Food Processing	2015-16	State	To provide better support sytem to organized food processing sector.	Individual/Companies/ Partnership firms.	N.A.	2	1	0	50	0	N.A.	6	2	0	33.33	0	0
		Pradhan Mantri Formalization of Micro Food Processing Enterprises (PMFME)	2020	Centre	Providing financial, technical and buisness support for upgradation of existing micro food processing enterprises.	Individual	1000	492	62	0	12.6	0	1000	860	122	0	14.19	0	N.A.
3	Horticulture	Horticulture Development Scheme	1970	State	Promotion of Mushroom Cultivation as a cottage industry for self employment . Transfer of apiculture technology . Increase Area under Floriculture.	Individual	N.A.	24796	4859	19937	19.59	80.48	N.A.	12798	2961	9837	23	77	0
		Horticulture Training & Extension	1970	State	To organise special training courses to educate about 33% women farmers for skill improvement.	Individual	N.A.	32671	12799	19872	39	61	N.A.	19307	8930	10377	46	54	0
4	HRTC	50% Discount	30.06.2022	State	Concessional travel to women within state in ordinary buses.	Individual	3698238	0	0	0	100	0	3698238	0	0	0	100	0	0

B-II Physical Progress made in implementation of the above schemes

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5	Agriculture	Mukhyamantri Kisan Aivam Khetihar Majdoor Jeevan Suraksha Yojna	2015-16	State	Provide Compensation to the Farmers and Agricultural labourers in the event of sustaining injury or death during the operation of farm machinery.	Individual	Not a target based scheme.	3	1	2	33.33	66.67	Not a target based scheme	12	3	9	25	75	0
		Submission on Agriculture Extension (SAME/NMAET) Support to State Extension Programmes for Extension Reforms	2010	Centre	To make Extension system farmer driven and farmer accountable.	Individual	89063	46087	27652	18435	59.99	40.01	36502	29280	17323	11957	59.16	40.84	79608
		Support for Transfer of Technology	2024	State	Codification and dissemination of knowledge aimed at empowering farmers to make informed decisions.	Individual	18550	19696	1416	18280	7.19	92.81	Not allotted	0	0	0	0	0	0
6	Language Art & Culture	Expenditure on Festivals	1984	State	To promote art and culture of the State .	Group	250	60	40	20	66	34	310	290	153	137	53	47	0
		Assistance to other Institutions	1984	State	For the promotion of culture of State, grant provided to voluntary cultural organisations.	Group	1200	525	320	205	61	39	1400	0	0	0	0	0	0
7	Rural Development	Pradhan Mantri Aawas Yojna-Grameen	2016-17	Centre	To provide the financial assistance to the rural poor on the basis of SECC data 2011 for construction of house.	Individual	69240	33656	30630	3026	89	11	1080	Process for registration and sanction of houses is underway					
		Mukhya Mantri Aawas Yojna		State	To provide the financial assistance to the rural poor on the basis of BPL survey for construction of houses.	Individual	353	45	27	18	46	54	No target	0	0	0	0	0	0
		Matri Shakti Bima Yojna		State	To provide financial assistance to BPL family in case of death or lose of one limb, one eye, two eyes, death happening due to accident, snake bite, drowning etc.	Individual	It is demand driven scheme.	46	0	0	0	0	Demand driven	68	0	0	0	0	0
		National Rural Livelihood Mission	2011	Centre	NRLM is a flagship poverty alleviation programme implemented by the Ministry of Rural Development, GoI. It aims to reduce poverty by enabling the poor household to access gainful selfemployment and skilled wages employment opportunities resulting in sustainable and resulting diversified livelihood option for the poor	Group	9600	12463	12172	471	98	2	1200	2653	2420	233	91	9	1000
		SVEP	2016	Centre	Setup of enterprises and formation of clusters	Group	1816	997	681	316	68.3	31.7	1021	870	598	272	68.74	31.26	2550
		G-RAM-G	2005	Centre	To provide employment to the rural peoples.	Mandays (in lakh)	Demand Driven	395.31	251.63	143.63	64	36	250	197.8	125.73	53.2	64	36	300
		RSETI	2009	Centre	Upliftment of rural poor by providing training through RSETI	Individual	6596	4642	3946	696	85	15	10000	2540	2159	381	85	15	11000
		DDU-GKY	2017	Centre	To Skill rural youth.	Individual	6722	3084	2214	870	71.78	28.21	2784	2909	1814	1095	62	38	22000
8	Technical Education	Specific Scholarship for Diploma Level.	1992	State	To Provide Scholarship.	Individual	0	2587	1152	1435	45	55	under process	under process	under process	under process	under process	under process	0
9	Animal Husbandry	Cattle Feed Subsidy to BPL Families	2018-19	State	Increase the Milk Production.	Individual	17796	2882	865	0	30	0	26119	0	0	0	0	0	0
		Him Kukkut Palan Yojna	2017-18	State	To augment the income of the rural people and nutritional status.	Individual	97	20	6	0	30	0	11	5	1	0	30	0	0

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
		Krishak Bakri Palan Yojna	2017-18	State	Increase Income generation opportunities to goat breeders.	Individual	0	0	0	0	0	0	15	0	0	0	0	0	0
		Provision of Subsidized Ram to Sheep Breeders	2017-18	State	Increase Income generation opportunities to sheep breeders.	Individual	0	0	5	0	0	0	60	0	0	0	0	0	0
		Uttam Pashu Puraskar Yojna	2017-18	State	To provide incentive to dairy farmers.	Individual	10000	4587	1513	0	33	0	100	0	0	0	0	0	0
10	Food, Civil Supplies and Consumer Affairs	State Subsidy	2007	State	To reprieve every ration card holder of the State from inflation and to improve the nutrition health.	Individual	7002686	7002686	3464822	3570349	49.48	50.99	7056998	7056998	3459621	3597377	49.02	50.98	7056998
		Sugar Subsidy	2007	State	To provide subsidized sugar to the ration card holders of the State except APL Tax Payer.	Individual	7002686	7002686	5000	3570349	0.07	50	7056998	7056998	3459621	3597377	49.02	50.98	7056998
		National Food Security Act	2005	Centre	To Provide food security at affordable prices to Priority Houses Holds (PHH) and Antodya Aan Yojna.	Individual	2998140	2998140	1472087	1526053	49.1	50.9	3682000	2798470	1396612	1401858	49.91	50.09	3682000
11	School Education	PM Poshan Scheme	2004	Centre	Provide Hot cooked Mid day Meal to the students Classes in Pre-Primery (Nursery) to 8 th	Individual	513484	513484	0	0	0	0	495785	495785	0	0	0	0	495785
		Mukhya Mantri Bal Paushtik Aahaar Yojna	2024	State	Supplementary nutritious items (top-up) i.e. boiled eggs/fruits (preferably Banana or Apple) once in a week alongwith mid day meal	Individual	513484	513484	0	0	0	0	495785	495785	0	0	0	0	0
		New India literacy programe	2023	Centre	To provide functional literacy, numeracy, digital, and life skills to non-literate persons in the age group of 15 years and above	Individual	50000	28534	23047	5487	88.77	19.23	28480	0	0	0	0	0	28480
		IRD P Scholarship	1991	State	This scholarship is provided at the rate of Rs. 500/- per year (1 st to 5 th) and Rs. 700/- per year (6 th to 8 th) to all the students studying from Class 1 st to 8 th in all the Government schools of	Individual	68267	67485	0	0	0	0	58567	In Progress	0	0	0	0	0
		Medhavi Scholarship	2012	State	This scholarship scheme is awarded at the rate of ₹ 1200/- per annum to four students (two boys and two girls) securing the highest marks in each education block in the class 5 th	Individual	1578	1578	0	0	0	0	1604	1513	746	767	49.3	50.7	0
		Scholarship for the Children of Armed Forces		State	This scholarship scheme is provided to the children of soldiers martyred or disabled during war or any type of military action. The amount of scholarship under this scheme is ₹ 25000/- per annum (if deceased) or ₹ 12500/- per annum (if living).	Individual	0	0	0	0	0	0	0	0	0	0	0	0	0
		Lahaul Spiti Pattern Scholarship		State	This scholarship scheme is provided at the rate of ₹ 80/- per annum to the students of Class (1 st to 8 th) located in tribal areas of Himachal Pradesh.	Individual	5422	5422	0	0	0	0	4930	In Progress	0	0	0	0	0
		HP Swaran Jayanti Middle Merit Scholarship	2021	State	Under this scheme, the beneficiaries are selected through the State level competitive examination conducted every year by SCERT, Solan. Selected beneficiaries are provided scholarship	Individual	0	193	0	0	0	0	295	In Progress	0	0	0	0	0
12	Fisheries	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	2020-21	Centre	To increase fish production in the State Up to 34000 MT by 2029-30.	Individual	4373	36	4	32	11	88	4400	3616	830	2786	22.95	77.05	3978
		Management and Development of Reservoir Fisheries		State	Development of State Reservoirs	Individual	1532	1532	122	1410	7.96	92.03	66	66	20	46	30	70	0
		Trout Live Stock Insurance Facility	2020-21	State	To Provide insurance cover to Trout Farmers for live stock	Individual	37	0	0	0	0	0	28	0	0	0	0	0	0
13	Higher education	Dr Ambedkar Medhavi Chattervriti Yojna SC	2011	State	To provide the financial assistance and encouragement for the students to complete their study.	Individual	2500	2017	The Scholarship data of Boys and Girls wise is not available on National Scholarship Portal	0	0	0	2500	Under process	The Scholarship data of Boys and Girls wise is not available on	0	0	0	0
		Dr Ambedkar Medhavi Chattervriti Yojna OBC	2011	State	do	Individual	2000	1577	do	0	0	0	2000	do	do	0	0	0	0
		Swami Vivekananda Utkrishtha Chattervriti Yojna	2001	State	do	Individual	4000	2514	do	0	0	0	4000	do	do	0	0	0	0

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
		Thakur Sen Negi Utkrishth Chattervritti Yojna	2012	State	do	Individual	400	272	do	0	0	0	400	do	do	0	0	0	0
		Indira Gandhi Utkrishth Chattervritti Yojna for Post Plus two Students	2005	State	do	Individual	150	50	do	0	0	0	150	do	do	0	0	0	0
		Rashtriya Indian Military College Scholarship	2006	State	do	Individual	10	7	do	0	0	0	10	do	do	0	0	0	0
		Mukhya Mantri Vidyarthi Kalyan Yojna (earlier name IRDP Scholarship Scheme)	1991	State	do	Individual	No Limit	7178	do	0	0	0	No Limit	do	do	0	0	0	0
		Sainik School Sujanpur Tihra Scholarship Scheme	1977	State	do	Individual	217	177	do	0	0	0	217	do	do	0	0	0	0
		NDA Scholarship Scheme (only For NDA Khadakwasla)	2010	State	do	Individual	2	0	do	0	0	0	2	do	do	0	0	0	0
		Mukhya Mantri Protsahan Yojna	2012	State	do	Individual	No Limit	229	do	0	0	0	No Limit	do	do	0	0	0	0
		Mukhya Mantri Gyandeep Yojna	2016	State	To provide financial support in the form of interest subsidy on education.	Individual	do	305	Data is not available	0	0	0	do	do	do	0	0	0	0
		Dr. Y.S Parmar Vidyarthi Rin Yojna	2024-25	State	To provide financial support in the form of interest subsidy on education.	Individual	do	0	do	0	0	0	do	do	do	0	0	0	0
		PM Young Achievers Scholarship Award Scheme For Vibrant India For OBCs and Others (PM-YASASVI)-Pre-matric scholarship to OBC Students(IX-X)	2006	Centre	To provide the financial assistance and encouragement for the students to complete their study.	Individual	No Limit	1278	The Scholarship data of Boys and Girls wise is not available on National Scholarship Portal	0	0	0	No Limit	Under process	The Scholarship data of Boys and Girls wise is not available on National Scholarship Portal	0	0	0	13140
		(PM-YASASVI)-Post-matric scholarship toOBC/EBC/DNT Students.	2022-23	Centre	do	Individual	do	3614	do	0	0	0	do	do	do	0	0	0	21722
		Pre Matric Scholarship to SC Students(IX-X)	2012-13	Centre	do	Individual	do	18821	do	0	0	0	do	do	do	0	0	0	23234
		Pre Matric Scholarship to ST Students(IX-X)	2012-13	Centre	do	Individual	do	2468	do	0	0	0	do	do	do	0	0	0	3405
		Post Matric Scholarship to SC Students(CSS)	1944-45	Centre	do	Individual	do	25511	do	0	0	0	do	do	do	0	0	0	29832
		Post Matric Scholarship to ST Students(CSS)	1944-45	Centre	do	Individual	do	4615	do	0	0	0	do	do	do	0	0	0	5942
		Scheme of Scholarships for students with disabilities Pre Matric/Post Matric/Top class Education	2015-16	Centre	do	Individual	do	194	do	0	0	0	do	do	do	0	0	0	324

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		Begam Hazrat Mahal National Scholarship for meritorious girls students belonging to the minority communities.	2021		do	Individual	do	0	0	0	0	0	do	do	do	0	0	0	20
14	Urban Development	Deendayal Jan Aajivika Yojna-Shehari (D-JAY)	2024	Centre	Urban Poverty alleviation programme .	Group	200	1578	1398	180	89	11	8	44	39	5	89	11	0
15	ESOMSA	Indira Gandhi National Old Age Pension	1995	Centre	To provide social security by way of grant of pension to those having no means of subsistence and having none to support them in old age including Top- Up.	Individual	104542	98721	52329	0	53	0	104740	104740	57059	0	54	0	105000
		Indira Gandhi National Disabled Pension Scheme	2009	Centre	To provide social security by way of grant of pension to those having no means of subsistence and having none to support to specially abled.	Individual	1319	1239	431	0	35	0	1340	1279	609	0	48	0	1400
		Old Age Pension	1971	State	To provide social security by way of grant of pension to those having no means of subsistence and having none to support them in old age.	Individual	492519	479492	243817	0	51	0	504256	484814	246309	0	51	0	509000
		Disability Relief Allowances	1971	State	To provide social security by the way of grant of pension to those having no means of subsistence and having none to support the Specially abled persons.	Individual	76809	72517	31086	0	43	0	78291	77390	28165	0	36	0	79000
		Rehabilitation of Lepers	1988	State	To provide social security by way of grant of pension to those having no means of subsistence and having none to support to lepers.	Individual	1018	906	314	0	35	0	1021	992	370	0	37	0	1040
		National Family Benefit Scheme	1995	Centre	Under this scheme Rs. 20000/- is given as a lumpsum assistance to the bereaved BPL household in event of death of bread-winner.	Individual	0	844	646	0	77	0	0	645	547	0	85	0	1755
		Scholarship to Disabled	1988	State	To encourage students with disabilities to continue their studies by providing financial assistance.	Individual	0	1475	565	0	38	0	0	162	55	0	34	0	0
		Award for Marriage Grants to Disabled	1989	State	To encourage the normal persons to marry with the PWD boys/girls having disability not less than 40% and who have attained the marriageable age, incentive is also provided if both are PWD seprately.	Individual	0	112	57	0	51	0	0	36	17	0	47	0	0
		Festival Grant	2023	State	To provide the homely environment to the children and senior citizen living in the old age home and special institution during festivals.	Individual	725	715	181	0	25	0	698	698	149	0	21	0	0
		Training & Proficiency in Computer Application & Allied activities.	2006	Centre	To provide training in computer application and allied activities for the purpose of making them eligible for career opportunities available in Pvt./Govt. sector.	Individual	0	887	685	0	77	0	0	602	524	0	87	0	0
		Swaran Jayanti Ashray Yojna	1975	State	To provide subsidy to eligible persons belonging to SC/ ST/ OBC/Minorities/ PwDs/Widows/ single women for construction of new houses whose houses have totally been damaged and liable to collapse and warrant immediate repairs , who don't own any house of their own to live but have got site for constructing a new house and who live in a single room and share it with their cattle.	Individual	1666	1416	255	0	18	0	399	104	9	0	9	0	0
		Award for Inter Caste Marriage	1991	Centre	To abolish caste system / to eradicate untouchability from society by encouraging the people to do inter caste marriage.	Individual	736	335	0	46	0	0	472	282	0	60	0	0	0
		Compensation to Victims of Atrocities	1990	Centre	To provide relief and rehabilitation to the victims of atrocities as per SCs/ STs (POA)Act 1989, Amended Act 2018 and Rules 1995 (Amended Rules, 2016).	Individual	439	204	0	46	0	0	281	121	0	43	0	0	0

B-II Physical Progress made in implementation of the above schemes

(For Schemes with proportion of Women Beneficiaries Is less than 100 %)

(or Schemes with proportion of women/ Beneficiaries is less than 100 %)																			
Sr. No.	Name of the Implementing Department	Name of the Scheme / Programme	Year of Launch	State or Centre	Objective of the scheme (in one line only)	Unit of Women/ Other Gender Beneficiaries	2024-25 No. of Beneficiaries						2025-26 No. of Beneficiaries & %age achieved						2026-27
						Target	Achievements						Target	Achievement					
						Individual/Group/Community	Total (in No.)	No. of beneficiaries benefitted	No. of Women Benefitted	No. of Other Gender Benefitted	%age of women out of total no. of Beneficiaries	%age of other Gender out of total no. of Beneficiaries	Total (in No.)	No. of beneficiaries Benefitted	No. of Women Benefitted	No. of Other Gender Benefitted	%age of women out of total no. of Beneficiaries	%age of other Gender out of total no. of Beneficiaries	Anticipated Target (in No.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
		Transgender Pension	2016	State	To Provide Social Security by way of grant of pension to the transgenders	Individual	49	13	0	13	0	100	50	14	0	14	0	100	50
		Coaching to Civil Services	2015	State	To encourage the bonafide Himachalis to pursue civil services.	Individual	35	9	0	26	0	0	16	3	0	19	0	0	0
16	Women and Child Development Department	Mission Vatsalya	2012	Centre	To secure a healthy and happy childhood for each and every child and to ensure opportunities to enable them to discover their full potential and assist them in flourishing in all respect.	Individual	2900	2887	1578	0	54.70	0	5000	4709	1178	0	25.02	0	6500
		Mukhya Mantri Sukh Aashray Yojana	2023-24	State	To provide comprehensive aid to orphans, disabled children, destitute women, and elderly individuals in the State.	Individual	5000	3806	2295	0	60.30	0	5000	4133	1038	0	25.11	0	5000
		Scheme for rehabilitation support to minor victims of Rape, Child abuse & objectification background	2019	State	Scheme for rehabilitation support to minor victims of Rape, Child abuse & objectification background.	Individual	300	284	134	0	47.18	0	400	384	292	0	76.04	0	0
		Anganwadi Services Scheme	1975	Centre	Early childhood care and development, Providing pre-school non formal education and to break the vicious cycle of malnutrition, morbidity, reduced learning capacity and mortality on the other.	Community	366974	366974	214646	0	58.49	0	207275	67097	33178	0	49.45	0	0
		Supplementary Nutrition programme	1975	Centre	Supplementary Nutrition is being provided to bridge the gap between recommended dietary allowances and actual intake of food of an individual in the State.	Individual	333784	333784	66704	0	19.98	0	306573	306573	61216	0	19.97	0	306573
		Poshahar Bal Topup	2020-21	State	Supplementary Nutrition is being provided to bridge the gap between recommended dietary allowances and actual intake of food of an individual in the State.	Individual	333784	333784	66704	0	19.98	0	306573	306573	61216	0	19.97	0	0
		Indira Gandhi Sukh Shiksha Yojna	2024	State	The objective of the Indira Gandhi Sukh Shiksha Yojana is to provide financial assistance to underprivileged students for pursuing education and ensure their overall well-being.	Individual	0	167	167	0	100.00	0	Nil	22223	22223	0	100	0	2450
17	Tourism and Civil Aviation	Training		State	To train the unemployed youths so that they are able to earn and establish themselves in Hotel Industry.	Individual	1550	564	49	515	9	91	1550	0	0	0	0	0	0
18	Labour and Employment Department	Skill Development Allowance Scheme 2013	2013	State	To provide Skill Development Allowance to eligible unemployed Himachali Youth for their skill enhancement during skill training subject to maximum period of 24 months.	Individual	Application Based	68642	37753	30889	55	45	Application Based	2764	1520	1244	55	45	0
		Unemployment Allowance Scheme 2017	2017	State	To provide Unemployment Allowance to eligible unemployed Himachali Youth for sustaining themselves for a certain period of time (maximum period of 24 months).	Individual	Application Based	23830	12868	10962	54	46	Application Based	3717	2007	1710	54	46	0
		Industrial Skill Development Allowance Scheme 2018	2018	State	To provide Industrial Skill Development Allowance to eligible employed Youth in industries for enhancing their job skills during job for a certain period of time.	Individual	Application Based	136	25	111	19	81	Application Based	94	18	76	19	81	0
		Rajiv Gandhi Swarozgaar Start up Yojana 2023	2024	State	To promote self-employment and entrepreneurship among the youth of the State, by way of providing subsidies to help them a establishing self employment based enterprises/activities under the Green Field New Project in Himachal Pradesh.	Individual	Application Based	39	0	39	0	100	Application Based	56	1	55	2	98	Application Based

Information inclusive of all the development Programs (General Development Programme (GDP), Scheduled Caste Development Programme (SCDP), Tribal Area Development Programme (TADP) & Backward Area Development programme (BADP)

PROFORMAE TO CAPTURE GENDER BUDGETING INFORMATION IN THE STATE DEVELOPMENT BUDGET (FINANCIAL)

A-III (For schemes in which GenderBased identification of beneficiaries is not Possible)

(Rs. in Lakh)

Sr. No.	Name of Implementing Department	Name of the Scheme / Programme	If State Scheme (Yes/No)	If Centrally Sponsored Scheme the Sharing Pattern		Budget Estimate for 2026-27		
				Central Share	State Share	State Scheme	Centre Share for Centrally Sponsored Scheme	State Share for Centrally Sponsored Scheme
1	2	3	4	5	6	7	8	9
1	Agriculture	Rashtiya Krishi Vikas Yojna	No	90	10	0.00	6379.00	709.00
		Krishonnati Yojna	No	90	10	0.00	3809.00	423.00
2	Horticulture	Sub Mission on Agriculture Mechanization (SMAM)	No	90	10	0.00	450.00	50.00
3	Jal Shakti	Jal Jeevan Mission	No	90	10	0.00	0.00	2901.00
		Flood Control Schemes	No	90	10	0.00	144.00	16.00
		Other Flood Control Schemes	Yes	0	0	250.00	0.00	0.00
		Minor Irrigation Scheme (PMKSY)	No	90	10	0.00	58600.00	6511.00
		Other Minor Irrigation Schemes	Yes	0	0	9100.00	0.00	0.00
		Major & Medium Irrigation Projects	No	90	10	0.00	126.00	14.00
		Command Area Development (CSS)	Yes	90	10	0.00	27.00	3.00
4	PWD	Pradhan Mantri Gram Sadak Yojana	No	90	10	0.00	60000.00	6550.00
		Construction of Bridges	Yes	0	0	50.00	0.00	0.00
		Construction of Rural Roads including Compensation	Yes	0	0	200.00	0.00	0.00

		Roads under EAP	Yes	0	0	11000.00	0.00	0.00
		Roads under RIDF	Yes	0	0	30400.00	0.00	0.00
		Roads Under Central Road Fund	No	100	0	0.00	20000.00	0.00
5	Health	PM-Bharat Health Infrastructure Mission (PM-ABHIM)	No	90	10	0.00	6067.00	674.00
		Infrastructure Maintenance	No	100	0	0.00	5456.00	0.00
6	Ayurveda	Ayush Scheme	No	90	10	0.00	841.00	94.00
7	School Education	STARS Project	No`	90	10	0.00	30000.00	3333.00
		Samagra Shiksha	No	90	10	0.00	88000.00	9790.00
8	Community Development	Swachh Bharat Mission	No	90	10	0.00	4500.00	500.00
Total						51000.00	284399.00	31568.00